

Appendix 8

Impact on weekly charges

1. Reduction in charges resulting from increasing the Minimum Income Guarantee

Client Group	No	Average reduction charge	Weekly income impact	Annual income impact
Under 25's	54	£6.65	£359.36	£18,6876.72
Age 25+	471	£6.25	£2,945.73	£153,177.96
Pension age	605	£25.52	£15,440.74	£802,918.48
Total Cost				£974,783.16

2. Reduction in charges resulting from increasing the MIG for people aged under 25

Client Group	No	Average reduction charge	Weekly income impact	Annual income impact
Total Cost	54	£24.17	£1,305.40	£67,880.80

3. Increase in charges resulting from removal of discretionary income disregard

Client Group	No	Average	Weekly	Annual
		increased	income	income
		charge	impact	impact
Total Savings	331	-£29.60	-£9,797.60	-£509,475.20

Overall impact of increased charges resulting from combining 1, 2, and 3 above

Client Group	No	Average weekly increased charge
Under pension age	28	-£23.13
Pension age	280	-£4.32
ALL	308	-£6.03